

## Financing Tuberculosis Management Statistics for Uganda for Five-Year Period 2013 to 2017

In US Dollars:

Year	Budget National TB Programme	covered Domestic Funding	Covered External Funding	Covered All Sources of Funding	% Domestic	% Donors	Not funded	% Not funded
FY 2013	31,000,000	1,500,000	20,000,000	21,500,000	7	93	9,500,000	31
FY 2014	24,000,000	2,000,000	5,500,000	7,500,000	27	73	16,500,000	69
FY 2015	24,000,000	2,400,000	17,000,000	19,400,000	12	88	4,600,000	19
FY 2016	38,000,000	1,700,000	24,000,000	25,700,000	7	93	7,220,000	19
FY 2017	54,000,000	1,620,000	14,040,000	15,660,000	10	90	38,340,000	71
<b>Totals</b>	<b>171,000,000</b>	<b>9,220,000</b>	<b>80,540,000</b>	<b>89,760,000</b>	<b>10</b>	<b>90</b>	<b>32,490,000</b>	<b>19</b>

In Uganda Shillings (billions)

Year	Budget National TB Programme	covered Domestic Funding	Covered External Funding	Covered All Sources of Funding	% Domestic	% Donors	Not funded	% Not funded
FY 2013	78.3	3.8	50.5	54.3	7	93	24.0	31
FY 2014	66.5	5.5	15.2	20.70	27	73	45.8	69
FY 2015	82.4	8.2	58.4	66.6	12	88	15.8	19
FY 2016	139.9	6.2	88.3	94.5	7	93	26.6	19
FY 2017	196.0	5.9	51.0	56.9	10	90	139.1	71
<b>Totals</b>	<b>563.1</b>	<b>29.6</b>	<b>263.4</b>	<b>293.0</b>	<b>10</b>	<b>90</b>	<b>251.3</b>	<b>45</b>

Exchange Rates US\$ to Uganda Shilling

FY 2013	2,525.80
FY 2014	2,772.60
FY 2015	3,435.00
FY 2016	3,681.00
FY 2017	3,629.63

Source: World Health Organisation, Global Tuberculosis Reports

Extracted and analysed by Ms. Norah Owaraga, Managing Director, CPAR Uganda Ltd.